

Annex 4

Schools projections

	Forecast Totals £
Schools Contribution to Levy May 2017 to March 2018	840,000.00
Deposited (plus 10% contribution)	346,864.79
Actual Spend as of November 2017	638.89
Forecast Spend (to be withdrawn over subsequent years)	4,666.55
Predicted Underspend of May 2017 to March 2018 deposits	835,333.45

Forecast of Sponsored Qualifications (at 31 December 2017) For Schools

Standards/Frameworks	
Accounting Profession	2
Business Administration	2
Children & Young People Workforce	1
Early Years	1
Playwork	1
Supported Teaching & Learning	17
Totals	24*
Target	[389]

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